

Key Facts

Budget

£1.79 billion

The General Schools Budget in 2016-17

Budget

£1.17 billion

The value of the Aggregated Schools Budget delegated to schools in 2016-17

Budget

9.3 per cent

The percentage reduction in the General Schools Budget between 2012-13 and 2016-17 after taking inflation into account

Deficits

165

The number of Controlled and Maintained schools with a deficit at 31 March 2017 exceeding £75,000 or five per cent of their delegated budget, whichever is the lesser

Deficits

£32 million

The total value of deficits accumulated by Controlled and Maintained schools at 31 March 2017

Deficits

£1.6 million

The value of the largest school deficit at 31 March 2017 (Drumcree College)

Surpluses

471

The number of Controlled and Maintained schools with a surplus at 31 March 2017 exceeding £75,000 or five per cent of their delegated budget, whichever is the lesser

Surpluses

£46.8 million

The total value of surpluses accumulated by controlled and Maintained schools at 31 March 2017

Surpluses

£1.0 million

The value of the largest schoolsurplus at 31 March 2017 (St Louise's Comprehensive College)